

The Website reports are intended to provide a picture of all activity related to a specific facility.

The Website reports may differ from the Audit and the Parking Revenue Reports, which are prepared on an accrual basis of accounting and in accordance with accounting principles generally accepted in the United States of America.

On November 30, 2017, the Sports & Exhibition Authority, issued the Parking System Revenue Bonds, Series of 2017. The Bonds are secured solely by the net revenues of a "Parking System" made up of specified parking facilities of the Authority and specified parking facilities of the Stadium Authority. Proceeds of the bonds were used to refund the 2017 PNC/Dollar Bank Variable Rate term Notes.

W. GENERAL ROBINSON STREET GARAGE CAPITAL

PROJECT	ACTUAL 2016	ACTUAL 2017	ACTUAL 2018	BUDGET 2019
REPAIR, REPLACEMENT, RENEWAL AND IMPROVEMENTS				
Security System				
Equipment				
Cameras and DVRs Replace/Add/Upgrade	\$ -	\$ 1,050	\$ -	\$ -
Mechanical Projects				
Revenue Control System Replacement	\$ 11,900	\$ -	\$ -	\$ 7,000
Power Surge Equipment Replacement and Repair	\$ 17,940	\$ -	\$ -	\$ -
Replace Server and/or Office Computer	\$ -	\$ -	\$ -	\$ 7,000
Replace Air Conditioners	\$ -	\$ -	\$ -	\$ 10,000
Electrical Testing	\$ -	\$ -	\$ -	\$ 15,000
Aesthetic Improvements				
Window Replacement	\$ 7,100	\$ -	\$ -	\$ -
Elevator HVAC/Climate Control	\$ -	\$ -	\$ -	\$ 50,000
Painting	\$ -	\$ -	\$ -	\$ 10,000
Repair/Replace Directional Signs	\$ -	\$ -	\$ -	\$ 10,000
Structural Maintenance/Repairs				
Post Structural Conditions Repairs	\$ -	\$ 21,226	\$ -	\$ 344,755
Concrete Maintenance	\$ 39,446	\$ -	\$ 373,648	\$ 8,000
Sidewalk Repair/Replacement	\$ -	\$ -	\$ -	\$ 20,000
Retail Fitout	\$ 402,634	\$ -	\$ -	\$ -
Spalling Issues	\$ 38,049	\$ -	\$ -	\$ -
TOTAL REPAIR, REPLACEMENT, RENEWAL AND IMPROVEMENTS	\$ 517,069	\$ 22,276	\$ 373,648	\$ 481,755

Gold 1 Garage Capital

PROJECT	ACTUAL 2017	ACTUAL 2018	BUDGET 2019
REPAIR, REPLACEMENT, RENEWAL AND IMPROVEMENTS			
Equipment			
Pay Stations	\$ -	\$ 9,156	\$ -
Structural Maintenance/Repairs			
Traffic Topping Coating	\$ -	\$ 169,000	\$ -
TOTAL REPAIR, REPLACEMENT, RENEWAL AND IMPROVEMENTS	\$ -	\$ 178,156	\$ -

LOT 1-5 CAPITAL

PROJECT	ACTUAL		ACTUAL		ACTUAL		BUDGET	
	2016		2017		2018		2019	
REPAIR, REPLACEMENT AND IMPROVEMENTS								
Security System								
Cameras and DVRs Replace/Add/Upgrade	\$	22,674	\$	10,226	\$	-	\$	-
Equipment								
Upgrade or Replace Revenue Control System	\$	131,163	\$	203,599	\$	-	\$	75,000
Repair/Replace Booths	\$	-	\$	8,415	\$	-	\$	36,000
Pay on Foot Station	\$	-	\$	-	\$	-	\$	60,000
Structural Maintenance/Repairs								
Route/Seal Cracks	\$	-	\$	-	\$	-	\$	3,000
Repair/Replace Asphalt	\$	24,545	\$	19,165	\$	72,586	\$	95,000
Sidewalk Repair/Replacement	\$	-	\$	-	\$	-	\$	100,000
Guide Rails and Bollards	\$	5,195	\$	19,437	\$	-	\$	-
TOTAL	\$	183,577	\$	260,842	\$	72,586	\$	369,000

LOT 7A - 7J CAPITAL

Project	ACTUAL	ACTUAL	ACTUAL	BUDGET
	2016	2017	2018	2019
REPAIR, REPLACEMENT AND IMPROVEMENTS				
Equipment				
Upgrade Revenue Control System	\$ -	\$ -	\$ -	\$ 90,000
Mechanical Projects				
Lighting Retrofits/Upgrades/Underground Power Lines	\$ -	\$ -	\$ 14,747	\$ -
Aesthetic Improvements				
Replace Exit/Enter Signs	\$ -	\$ -	\$ -	\$ 5,000
Replace Booths	\$ 5,316	\$ 5,316	\$ -	\$ -
Structural Maintenance/Repairs				
Route/Seal Cracks	\$ -	\$ -	\$ 42,008	\$ 38,000
Replace Asphalt	\$ -	\$ -	\$ -	\$ 127,000
Sidewalk Repair/Replacement	\$ 3,339	\$ 3,339	\$ -	\$ 227,000
Repair/replace Fence	\$ 7,000	\$ 7,000	\$ -	\$ 113,500
Total	\$ 8,655	\$ 8,655	\$ 56,755	\$ 487,000