DAVID L. LAWRENCE CONVENTION CENTER (Opened September 2003) (Source: SMG / SEA)	1/1/2023-12/31/2023	1/1/2024-12/31/2024
Number of Events	197	156
Attendance	489,197	516,943
Number of Visits	1,139,160	960,018
Direct Spending Generated (from major events only) (1)	$142,749,088	$142,991,296
Taxes Generated (2)	$11,985,202	$7,542,499
Jobs at the Center - FTE (3)	181	174
Gross Payroll of Center Jobs (FT & PT)	$12,218,523	$12,777,734
City Payroll Tax related to Center Jobs (4)	$260,558	$311,307
Maintenance, Replacement, Repairs and Improvement Projects	$5,877,234	$11,849,987

(1) Major events are larger events that (a) typically book 18 months and further into the future, (b) require the Center's facilities (i.e. there is no other local venue that can accommodate the event), and (c) use a significant number of hotel rooms. Direct spending is defined as spending by the attendees, exhibitors and organizers based on hotel-room consumption and other spending for each major event and is calculated by VisitPittsburgh.

(2) Includes state and local taxes generated from major events, and City amusement tax generated from ticketed events.

(3) Includes staff from SMG, Levy, ALCO, and the building's internet & telecom and audio & visual services providers. Does not include retail space, chiller / wastewater treatment plants, or SEA office staff. Number of internet & telecom / audio and visual service providers are estimates.

(4) Includes City and school wage tax, City employer payroll tax, and City emergency & municipal services tax.

PPG PAINTS ARENA (Opened August 2010 (1)) (Source: Penguins)	7/1/2022 - 6/30/2023 (2022-23 Season)	7/1/2023 - 6/30/2024 (2023-24 Season)
Number of Penguins Games - preseason, regular season, post season	44	44
Total Attendance (Penguins)	683,462	676,375
# of Tickets Sold (Penguins)	724,012	770,491
Number of Non-Penguins Events (1)	71	85
Total Attendance (Non-Penguins)	501,350	681,982
# of Tickets Sold (Non-Penguins)	472,182	646,033
Total Number of Events (Penguins and Non-Penguins)	115	129
Total Attendance (Penguins and Non-Penguins)	1,155,644	1,358,357
Total # of Tickets Sold (Penguins and Non-Penguins)	1,184,812	1,416,524
Employment - FTE (Penguins, AEG and third party providers) (2)	535	340
Gross Payroll (Penguins, SMG/AEG and third party providers)	$132,896,449	$130,082,138
Total Amusement Tax Generated	$4,849,900	$6,461,337
State and Local Taxes Paid (3)	$8,649,601	$7,663,777
Building Repairs and Improvements (calendar year) from SEA Capital Reserve Fund	$6,750,421	$792,303

(1) Events include concerts, conventions, family shows, sporting events, entertainment shows and miscellaneous events.

(2) FTE numbers are estimates.

(3) Includes payroll tax, sales and use tax, County alcohol tax.

Acrisure Stadium (Opened August 2001) (Source: Steelers)	4/1/2023-3/31/2024 (2023 Season)	4/1/2023-3/31/2024 (2024 Season)
Number of Games (Steelers) - pre-season, regular season, post-season	10	10
Total Attendance (Steelers)	620,015	615,006
# of Tickets Sold (Steelers)	666,842	662,798
Number of Games (Panthers)	6	7
Total Attendance (Panthers)	288,733	265,399
# of Tickets Sold (Panthers)	267,544	319,500
Number of Concerts / Events (seating bowl)	4	1
Total Attendance (Concerts / Events) (seating bowl)	275,322	71,134
# of Tickets Sold (Concerts / Events) (seating bowl)	255,496	74,198
Total Number of Games / Concerts / Events (seating bowl)	20	18
Total Attendance	1,184,070	951,539
Total # of Tickets Sold	1,189,882	1,056,496
Revenue to SEA (1)	$2,383,383	$2,577,214.91
Total Amusement Tax Generated	$5,035,773	$5,003,631.25
Building Repairs and Improvements (calendar year) from SEA Capital Reserve Fund (2) and Other	$6,512,856	$4,713,295.26

(1) Per Section 7.2 of lease, includes ticket surcharge (first $1.4 million paid for 2000 Taxable Ticket Surcharge Revenue Bond) and 15% of net revenue from Non-Sporting Events. Ticket surcharge is 5% of tickets sold for NFL events capped at $3.00 per ticket, and 5% of tickets sold for non-NFL events capped at $2.25 per ticket. In October, 2014, SEA and PSSI entered into an Amendment to the Lease Agreement whereby beginning June 1, 2015, PSSI pays additional annual rent of $2,110,000, which is pledged to pay principal and interest on the Guaranteed Revenue Bonds, Taxable Series of 2014. This money was received beginning in 2015. On April 1, 2015 and continuing thereafter if certain conditions are met, an additional, fixed $1 Capital Reserve Fund Ticket Surcharge is imposed by the SEA on all tickets sold for all NFL events and non-NFL events utilizing the seating bowl and is to be deposited into the SEA Capital Reserve Fund.

(2) Per lease, SEA Capital Reserve Fund is funded by annual deposits of $650,000 (with annual CPI increase) from ticket surcharge and other sources.

PNC PARK (Opened April 2001) (Source: Pirates)	11/1/2022-10/31/2023 (2023 Season)	11/1/2023-10/31/2024 (2024 Season)
Number of Games (Pirates) - regular season and post-season	81	81
Attendance (Pirates)	694,246	1,525,025
# of Tickets Sold (Pirates)	859,490	1,735,211
Number of Concerts (seating bowl) / Events	4	2
Attendance (Concerts / Events (seating bowl))	135,309	70,158
# of Tickets Sold (Concerts / Events (seating bowl)	149,539	73,032
Total Number of Games / Concerts / Events (seating bowl)	85	83
Total Attendance	829,555	1,595,183
Total # of Tickets Sold	1,009,029	1,735,211
Revenue to SEA (1)	$25,912	$910,523
Total Amusement Tax Generated	$1,358,760	$3,259,213
Building Repairs and Improvements (calendar year) from SEA Capital Reserve Fund (2)	$14,339,045	$1,775,234

(1) Per Section 4.2 of lease, includes annual base rent of $100,000, of the 5% ticket surcharge the first $1.5 million paid to team. Next $375,000 (with CPI adjustment) deposited directly into the Capital Reserve fund The next $250,000 provided to the Authority with excess to team. Excess concessions revenue to SEA (per formula in Section 4.2).

(2) Per lease, SEA Capital Reserve Fund is funded by annual deposits of $650,000 by SEA from ticket surcharge and other sources.

NORTH SHORE RIVERFRONT PARK (Opened 2001) (Source: SEA)	1/1/2023 - 12/31/2023	1/1/2024 - 12/31/2024
Total Attendance (estimated, based on special events applications)	48,980	49,281
Total Events	46	43
Total Revenue (donations, license fees, permit fees)	$78,236	$84,920
Total Capital / Maintenance / Operations Expenditures (1)	$103,255	$63,082.87

(1) Includes maintenance funding of Tribute to Children provided by Colcom Foundation, and selected maintenance funding of Park provided by Continental Real Estate or building owners. Certain maintenance tasks undertaken by City DPW, Pirates, Steelers, Carnegie Science Center.

STADIUM AUTHORITY PARKING FACILITIES (1) (Source: ALCO)	1/1/2022 - 12/31/2023	1/1/2024 - 12/31/2024
Total Employees (FTE)	6	17
Total Capital Repairs / Maintenance (2)	$512,051	$183,835

For additional information, see Parking System Reports as of December 31

(1) SA parking facilities: WGRS Garage; Gold 1 Garage; Lots 1, 2, 4, 5; Lots 7A-7J.

(2) Capital repairs and maintenance expenditures for Stadium Authority parking facilities includes maintenance / special projects paid by ALCO.

SEA PARKING FACILITIES (1) (Source: ALCO)	1/1/2022 - 12/31/2023	1/1/2024 - 12/31/2024
Total Employees (FTE)	4	4
Total Capital Repairs / Maintenance (2)	$113,800	$25,353

For additional information, see Parking System Reports as of December 31

(1) SEA parking facilities: North Shore Garage; 10th and Penn Lots; Green Lots 21, 22 and 23. DLCC Garage information included in DLCC section above and not included here.

(2) Capital repairs and maintenance expenditures for SEA parking facilities includes maintenance / special projects paid by ALCO. For Convention Center Garage, expenditures are included in David L. Lawrence Convention Center table above.

PPG PAINTS ARENA GARAGE and LOWER HILL DISTRICT SURFACE LOTS (1) (Source: Penguins)	7/1/2022-6/30/2023	7/1/2023-6/30/2024
Gross Parking Revenue	$4,998,905	$4,901,820
Total Parking Tax	$1,363,351	$1,336,874
Gross Payroll CAPCO	$458,343	$388,567
Total Parking Employees (FTE)	12	5
Total Vehicles Parked - DAILY	217,679	173,059
Total Vehicles Parked - EVENTS	156,583	119,412