The Website reports are intended to provide a picture of all activity related to a specific facility.

The Website reports may differ from the Audit and the Parking Revenue Reports, which are prepared on an accrual basis of accounting and in accordance with accounting principles generally accepted in the United States of America.

On November 30, 2017, the Sports & Exhibition Authority, issued the Parking System Revenue Bonds, Series of 2017. The Bonds are secured solely by the net revenues of a "Parking System" made up of specified parking facilities of the Authorithy and specified parking facilities of the Stadium Authoriy. Proceeds of the bonds were used to refund the 2017 PNC/Dollar Bank Variable Rate term Notes.

Replace Batteries for UPS System/Router \$0 \$0 \$30,000	PROJECT	2016	ACTUAL 2017	BUDGET 2018
Cameras and DVRs Replace/Add/Upgrade Replace Batteries for UPS System/Router \$0 \$1,050 \$23,00 Equipment \$0 \$0 \$30,00 Equipment Replace Hot Water Tank Revenue Control System Replacement Power Surge Equipment Replacement and Repair \$11,900 \$0 \$5,00 Mechanical Projects Replace Air Conditioners \$0 \$0 \$10,00 Aesthetic Improvements Replace Elevator Floor Tile Window Replacement \$0 \$0 \$5,00 Window Replacement \$7,100 \$0 \$5,00 Structural Maintenance/Repairs Concrete Maintenance \$39,446 \$0 \$583,36 Concrete Maintenance Sidewalk Repair/Replacement Retail Fitout \$0 \$0 \$15,00	REPAIR, REPLACEMENT, RENEWAL AND IMPROVEMENTS			
Replace Batteries for UPS System/Router	Security System			
Equipment Replace Hot Water Tank \$0 \$0 \$5,00 Revenue Control System Replacement \$11,900 \$0 \$ Power Surge Equipment Replacement and Repair \$17,940 \$0 \$ Mechanical Projects \$0 \$0 \$10,00 Replace Air Conditioners \$0 \$0 \$10,00 Aesthetic Improvements \$0 \$0 \$5,00 Window Replacement \$7,100 \$0 \$5,00 Window Replacement \$7,100 \$0 \$5583,36 Structural Maintenance/Repairs \$0 \$21,226 \$583,36 Concrete Maintenance \$39,446 \$0 \$ Sidewalk Repair/Replacement \$0 \$0 \$15,00 Retail Fitout \$402,634 \$0 \$	Cameras and DVRs Replace/Add/Upgrade	\$0	\$1,050	\$23,000
Replace Hot Water Tank	Replace Batteries for UPS System/Router	\$0	\$0	\$30,000
Revenue Control System Replacement \$11,900	Equipment			
Power Surge Equipment Replacement and Repair \$17,940 \$0 \$1 \$17,940 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$	Replace Hot Water Tank	\$0	\$0	\$5,000
Mechanical Projects Replace Air Conditioners \$0 \$0 \$10,00 \$10,00 \$20 \$10,00 \$30 \$40,00<		\$11,900	\$0	\$0
Replace Air Conditioners \$0 \$0 \$10,00 Aesthetic Improvements Replace Elevator Floor Tile \$0 \$0 \$5,00 Window Replacement \$7,100 \$0 \$ Structural Maintenance/Repairs \$0 \$21,226 \$583,36 Concrete Maintenance \$39,446 \$0 \$ Sidewalk Repair/Replacement \$0 \$0 \$15,00 Retail Fitout \$402,634 \$0 \$		\$17,940	\$0	\$0
Aesthetic Improvements Replace Elevator Floor Tile \$0 \$0 \$5,00 Window Replacement \$7,100 \$0 \$ Structural Maintenance/Repairs \$0 \$21,226 \$583,36 Concrete Maintenance \$39,446 \$0 \$ Sidewalk Repair/Replacement \$0 \$0 \$15,00 Retail Fitout \$402,634 \$0 \$	Mechanical Projects			
Replace Elevator Floor Tile \$0 \$0 \$5,00 Window Replacement \$7,100 \$0 \$ Structural Maintenance/Repairs Post Structural Conditions Repairs \$0 \$21,226 \$583,36 Concrete Maintenance \$39,446 \$0 \$ Sidewalk Repair/Replacement \$0 \$0 \$15,00 Retail Fitout \$402,634 \$0 \$		\$0	\$0	\$10,000
Window Replacement \$7,100 \$0 \$ Structural Maintenance/Repairs \$0 \$21,226 \$583,36 Post Structural Conditions Repairs \$0 \$21,226 \$583,36 Concrete Maintenance \$39,446 \$0 \$ Sidewalk Repair/Replacement \$0 \$0 \$15,00 Retail Fitout \$402,634 \$0 \$	Aesthetic Improvements			
Structural Maintenance/Repairs Post Structural Conditions Repairs \$0 \$21,226 \$583,36 Concrete Maintenance \$39,446 \$0 \$ Sidewalk Repair/Replacement \$0 \$0 \$15,00 Retail Fitout \$402,634 \$0 \$	Replace Elevator Floor Tile	\$0	\$0	\$5,000
Post Structural Conditions Repairs \$0 \$21,226 \$583,36 Concrete Maintenance \$39,446 \$0 \$ Sidewalk Repair/Replacement \$0 \$0 \$15,00 Retail Fitout \$402,634 \$0 \$	Window Replacement	\$7,100	\$0	\$0
Concrete Maintenance \$39,446 \$0 \$ Sidewalk Repair/Replacement \$0 \$0 \$15,00 Retail Fitout \$402,634 \$0 \$	Structural Maintenance/Repairs			
Concrete Maintenance \$39,446 \$0 \$ Sidewalk Repair/Replacement \$0 \$15,00 Retail Fitout \$402,634 \$0 \$	Post Structural Conditions Repairs	\$0	\$21,226	\$583,36
Retail Fitout \$402,634 \$0 \$	Concrete Maintenance	\$39,446	\$0	\$0
4 10=100 1	Sidewalk Repair/Replacement	\$0	\$0	\$15,000
Spalling Issues \$38,049 \$0 \$	Retail Fitout	\$402,634	\$0	\$0
	Spalling Issues	\$38,049	\$0	\$0

Projects may have been authorized and/or certain work undertaken in other fiscal years. The above amounts reflect cash expended in each fiscal year shown.

	LOT 1-5 CAPI	TAL		
		ACTUAL	ACTUAL	BUDGET
PROJECT		2016	2017	2018
REPAIR, REI	PLACEMENT AND IMPROVEMENTS			
Security Sys	tem			
	Cameras and DVRs Replace/Add/Upgrade	\$22,674	\$10,226	\$15,000
Equipment				
	Upgrade or Replace Revenue Control System	\$131,163	\$203,599	\$0
	Repair/Replace Booths	\$0	\$8,415	\$54,000
Structural Ma	aintenance/Repairs			
	Route/Seal Cracks	\$0	\$0	\$25,000
	Repair/Replace Fence	\$0	\$0	\$3,000
	Repair/Replace Asphalt	\$24,545	\$19,165	\$105,000
	Sidewalk Repair/Replacement	\$0	\$0	\$15,000
	Guide Rails and Bollards	\$5,195	\$19,437	\$0
TOTAL		\$183,577	\$260,842	\$217,000

The Capital costs differ from the mainentance special projects in operating expense. The capital spreadsheet reflects the total amount spent on capital repairs, some of which is paid by the teams/Alco per various agreements.

LOT 7A - 7J CAPITAL						
Project	ACTUAL	ACTUAL	BUDGET			
. 10,000	2016	2017	2018			
REPAIR, REPLACEMENT AND IMPROVEMENTS						
Security System						
Cameras and DVRs Replace/Add/Upgrade	\$5,594	\$2,095	\$2,000			
Equipment						
Upgrade or Replace Revenue Control System	\$27,025	\$ 0	\$116,000			
Repair/Replace Booths	\$21,606	\$0	\$0			
Mechanical Projects						
Repair Electrical Distribution System						
Lighting Retrofits / Improvements / Island	\$43,430	\$0	\$0			
Aesthetic Improvements						
Replace Exit/Enter Signs	\$0	\$0	\$5,000			
Structural Maintenance/Repairs						
Route/Seal Cracks	\$0	\$0	\$101,000			
Replace Asphalt	\$13,944	\$0	\$279,500			
Repair Replace Sidewalks	\$0	\$0	\$112,500			
Total	\$111,599	\$2,095	\$616,000			

For 2017, the \$ 2,095 spent for cameras was shown as a maintenance cost under the yearly financials, not a maintenance special projects cost.