

The Website reports are intended to provide a picture of all activity related to a specific facility.

The Website reports may differ from the Audit and the Parking Revenue Reports, which are prepared on an accrual basis of accounting and in accordance with accounting principles generally accepted in the United States of America.

On November 30, 2017, the Sports & Exhibition Authority, issued the Parking System Revenue Bonds, Series of 2017. The Bonds are secured solely by the net revenues of a "Parking System" made up of specified parking facilities of the Authority and specified parking facilities of the Stadium Authority. Proceeds of the bonds were used to refund the 2017 PNC/Dollar Bank Variable Rate term Notes.

W. GENERAL ROBINSON STREET GARAGE CAPITAL

PROJECT	ACTUAL 2016	ACTUAL 2017	BUDGET 2018
REPAIR, REPLACEMENT, RENEWAL AND IMPROVEMENTS			
Security System			
Cameras and DVRs Replace/Add/Upgrade	\$0	\$1,050	\$23,000
Replace Batteries for UPS System/Router	\$0	\$0	\$30,000
Equipment			
Replace Hot Water Tank	\$0	\$0	\$5,000
Revenue Control System Replacement	\$11,900	\$0	\$0
Power Surge Equipment Replacement and Repair	\$17,940	\$0	\$0
Mechanical Projects			
Replace Air Conditioners	\$0	\$0	\$10,000
Aesthetic Improvements			
Replace Elevator Floor Tile	\$0	\$0	\$5,000
Window Replacement	\$7,100	\$0	\$0
Structural Maintenance/Repairs			
Post Structural Conditions Repairs	\$0	\$21,226	\$583,360
Concrete Maintenance	\$39,446	\$0	\$0
Sidewalk Repair/Replacement	\$0	\$0	\$15,000
Retail Fitout	\$402,634	\$0	\$0
Spalling Issues	\$38,049	\$0	\$0
TOTAL REPAIR, REPLACEMENT, RENEWAL AND IMPROVEMENTS	\$517,069	\$22,276	\$671,360

Projects may have been authorized and/or certain work undertaken in other fiscal years. The above amounts reflect cash expended in each fiscal year shown.

LOT 1-5 CAPITAL

PROJECT	ACTUAL	ACTUAL	BUDGET
	2016	2017	2018
REPAIR, REPLACEMENT AND IMPROVEMENTS			
Security System			
Cameras and DVRs Replace/Add/Upgrade	\$22,674	\$10,226	\$15,000
Equipment			
Upgrade or Replace Revenue Control System	\$131,163	\$203,599	\$0
Repair/Replace Booths	\$0	\$8,415	\$54,000
Structural Maintenance/Repairs			
Route/Seal Cracks	\$0	\$0	\$25,000
Repair/Replace Fence	\$0	\$0	\$3,000
Repair/Replace Asphalt	\$24,545	\$19,165	\$105,000
Sidewalk Repair/Replacement	\$0	\$0	\$15,000
Guide Rails and Bollards	\$5,195	\$19,437	\$0
TOTAL	\$183,577	\$260,842	\$217,000

The Capital costs differ from the maintenance special projects in operating expense. The capital spreadsheet reflects the total amount spent on capital repairs, some of which is paid by the teams/Alco per various agreements.

LOT 7A - 7J CAPITAL

Project	ACTUAL	ACTUAL	BUDGET
	2016	2017	2018
REPAIR, REPLACEMENT AND IMPROVEMENTS			
Security System			
Cameras and DVRs Replace/Add/Upgrade	\$5,594	\$2,095	\$2,000
Equipment			
Upgrade or Replace Revenue Control System	\$27,025	\$0	\$116,000
Repair/Replace Booths	\$21,606	\$0	\$0
Mechanical Projects			
Repair Electrical Distribution System			
Lighting Retrofits / Improvements / Island	\$43,430	\$0	\$0
Aesthetic Improvements			
Replace Exit/Enter Signs	\$0	\$0	\$5,000
Structural Maintenance/Repairs			
Route/Seal Cracks	\$0	\$0	\$101,000
Replace Asphalt	\$13,944	\$0	\$279,500
Repair Replace Sidewalks	\$0	\$0	\$112,500
Total	\$111,599	\$2,095	\$616,000

For 2017, the \$ 2,095 spent for cameras was shown as a maintenance cost under the yearly financials, not a maintenance special projects cost.