

50464_3

DAVID L. LAWRENCE CONVENTION CENTER (Opened September 2003) (Source: SMG / SEA)		1/1/2021-12/31/2021
Number of Events		89
Attendance		124,667
Number of Visits		217,802
Direct Spending Generated (from major events only) (1)		\$24,970,336
Taxes Generated (2)		\$1,856,325
Jobs at the Center - FTE (3)		98
Gross Payroll of Center Jobs (FT & PT)		\$5,200,019
City Payroll Tax related to Center Jobs (4)		\$104,222
Maintenance, Replacement, Repairs and Improvement Projects		\$7,016,232
<i>(1) Major events are larger events that (a) typically book 18 months and further into the future, (b) require the Center's facilities (i.e. there is no other local venue that can accommodate the event), and (c) use a significant number of hotel rooms. Direct spending is defined as spending by the attendees, exhibitors and organizers based on hotel-room consumption and other spending for each major event and is calculated by VisitPittsburgh.</i>		
<i>(2) Includes state and local taxes generated from major events, and City amusement tax generated from ticketed events.</i>		
<i>(3) Includes staff from SMG, Levy, ALCO, and the building's internet & telecoms and audio & visual services providers. Does not include retail space, chiller / wastewater treatment plants, or SEA office staff. Number of internet & telecoms / audio and visual service providers are estimates.</i>		
<i>(4) Includes City and school wage tax, City employer payroll tax, and City emergency & municipal services tax.</i>		
PPG PAINTS ARENA (Opened August 2010 (1)) (Source: Penguins)		7/1/2020 - 6/30/2021 (2020-21 Season)
Number of Penguins Games - preseason, regular season, post season		31
Total Attendance (Penguins)		101,388
# of Tickets Sold (Penguins)		103,015
Number of Non-Penguins Events (1)		9
Total Attendance (Non-Penguins)		8,187
# of Tickets Sold (Non-Penguins)		6,956
	<i>Total Number of Events (Penguins and Non-Penguins)</i>	40
	<i>Total Attendance (Penguins and Non-Penguins)</i>	109,575
	<i>Total # of Tickets Sold (Penguins and Non-Penguins)</i>	109,971
Employment - FTE (Penguins, AEG and third party providers) (2)		347
Gross Payroll (Penguins, SMG/AEG and third party providers)		\$86,150,272
Total Amusement Tax Generated		\$573,614
State and Local Taxes Paid (3)		\$4,485,651
Building Repairs and Improvements (calendar year) from SEA Capital Reserve Fund		\$15,000
<i>(1) Events include concerts, conventions, family shows, sporting events, entertainment shows and miscellaneous events.</i>		
<i>(2) FTE numbers are estimates.</i>		
<i>(3) Includes payroll tax, sales and use tax, County alcohol tax.</i>		
Acristure Stadium (Opened August 2001) (Source: Steelers)		4/1/2021 -3/31/2022 (2021 Season)
Number of Games (Steelers) - pre-season, regular season, post-season		10
Total Attendance (Steelers)		589,762
# of Tickets Sold (Steelers)		661,131
Number of Games (Panthers)		7
Total Attendance (Panthers)		203,069
# of Tickets Sold (Panthers)		270,423
Number of Concerts / Events (seating bowl)		2
Total Attendance (Concerts / Events) (seating bowl)		51,461
# of Tickets Sold (Concerts / Events) (seating bowl)		57,295
	<i>Total Number of Games / Concerts / Events (seating bowl)</i>	19
	<i>Total Attendance</i>	844,292
	<i>Total # of Tickets Sold</i>	988,849
Revenue to SEA (1)		\$2,383,383
Total Amusement Tax Generated		\$5,035,773
Building Repairs and Improvements (calendar year) from SEA Capital Reserve Fund (2) and Other		\$3,036,476

50464_3

(1) Per Section 7.2 of lease, includes ticket surcharge (first \$1.4 million paid for 2000 Taxable Ticket Surcharge Revenue Bond) and 15% of net revenue from Non-Sporting Events. Ticket surcharge is 5% of tickets sold for NFL events capped at \$3.00 per ticket, and 5% of tickets sold for non-NFL events capped at \$2.25 per ticket. In October, 2014, SEA and PSSI entered into an Amendment to the Lease Agreement whereby beginning June 1, 2015, PSSI pays additional annual rent of \$2,110,000, which is pledged to pay principal and interest on the Guaranteed Revenue Bonds, Taxable Series of 2014. This money was received beginning in 2015. On April 1, 2015 and continuing thereafter if certain conditions are met, an additional, fixed \$1 Capital Reserve Fund Ticket Surcharge is imposed by the SEA on all tickets sold for all NFL events and non-NFL events utilizing the seating bowl and is to be deposited into the SEA Capital Reserve Fund. With respect to this additional \$1 ticket surcharge, the SEA recorded a receivable for \$956,547 in 2015; \$1,010,452 in 2016; \$959,465 in 2017; \$1,179,129 in 2018; \$991,082 in 2019; and \$5,734 in 2020. Because fans were not in attendance during the 2021 season, the Steelers fronted the 2021 bond payment of \$1.4m. After reimbursing themselves at the end of the season, only \$106,254.59 was deposited in 2021.

(2) Per lease, SEA Capital Reserve Fund is funded by annual deposits of \$650,000 (with annual CPI increase) from ticket surcharge and other sources.

PNC PARK (Opened April 2001) (Source: Pirates)11/1/2020-10/31/2021
(2021 Season)

Number of Games (Pirates) - regular season and post-season	80
Attendance (Pirates)	694,246
# of Tickets Sold (Pirates)	859,490
Number of Concerts (seating bowl) / Events	1
Attendance (Concerts / Events (seating bowl))	33,248
# of Tickets Sold (Concerts / Events (seating bowl))	37,492
<i>Total Number of Games / Concerts / Events (seating bowl)</i>	81
<i>Total Attendance</i>	727,494
<i>Total # of Tickets Sold</i>	896,982
Revenue to SEA (1)	\$25,912
Total Amusement Tax Generated	\$1,358,760
Building Repairs and Improvements (calendar year) from SEA Capital Reserve Fund (2)	\$215,208

(1) Per Section 4.2 of lease, includes annual base rent of \$100,000, of the 5% ticket surcharge the first \$1.5 million paid to team. Next \$375,000 (with CPI adjustment) deposited directly into the Capital Reserve fund. The next \$250,000 provided to the Authority with excess to team. Excess concessions revenue to SEA (per formula in Section 4.2).

(2) Per lease, SEA Capital Reserve Fund is funded by annual deposits of \$650,000 by SEA from ticket surcharge and other sources.

NORTH SHORE RIVERFRONT PARK (Opened 2001) (Source: SEA)

1/1/2021 - 12/31/2021

Total Attendance (estimated, based on special events applications)	15,152
Total Events	21
Total Revenue (donations, license fees, permit fees)	\$66,139
Total Capital / Maintenance / Operations Expenditures (1)	\$60,455

(1) Includes maintenance funding of Tribute to Children provided by Colcom Foundation, and selected maintenance funding of Park provided by Continental Real Estate or building owners. Certain maintenance tasks undertaken by City DPW, Pirates, Steelers, Carnegie Science Center.

STADIUM AUTHORITY PARKING FACILITIES(1) (Source: ALCO)

1/1/2021 - 12/31/2021

Total Employees (FTE)	9.9
Total Capital Repairs / Maintenance (2)	\$333,058

For additional information, see Parking System Reports as of December 31

(1) SA parking facilities: WGRS Garage; Gold 1 Garage; Lots 1, 2, 4, 5; Lots 7A-7J.

(2) Capital repairs and maintenance expenditures for Stadium Authority parking facilities includes maintenance / special projects paid by ALCO.

SEA PARKING FACILITIES (1) (Source: ALCO)

1/1/2021 - 12/31/2021

Total Employees (FTE)	4
Total Capital Repairs / Maintenance (2)	\$166,597

For additional information, see Parking System Reports as of December 31

(1) SEA parking facilities: North Shore Garage; 10th and Penn Lots; Green Lots 21, 22 and 23. DLCC Garage information included in DLCC section above and not included here.

(2) Capital repairs and maintenance expenditures for SEA parking facilities includes maintenance / special projects paid by ALCO. For Convention Center Garage, expenditures are included in David L. Lawrence Convention Center table above.

PPG PAINTS ARENA GARAGE and CIVIC ARENA SURFACE LOTS(1) (Source: Penguins)

7/1/2020 -6/30/2021

Gross Parking Revenue	\$1,529,834
Total Parking Tax	\$388,464
Gross Payroll CAPCO	\$273,193
Total Parking Employees (FTE)	9.00
Total Vehicles Parked - DAILY	175,693
Total Vehicles Parked - EVENTS	18,526