



Oxford Chester LLC
 425 Sixth Avenue, Suite 2750
 Pittsburgh, PA 15219
 412.325.3005



OXFORD
 DEVELOPMENT COMPANY

Summary, Mellon Arena Holding Costs

As of 6/16/2010

	Hourly Rate	Monthly, Mothball	Monthly, Mothball	Monthly, Future Reuse	Monthly, Future Reuse
Property Manager	\$67	1 man, 15% time	1750	1 man, 30% time	3500
Bldg Engr 1	\$45	1 man, FT	7802	2 men, FT	15604
Bldg Engr 2 (Helper)	\$31	1 man, FT	5430	2 men, FT	10860
Security Guards			7280		7280
Janitor/Day Porter			2000		2000
Fence Install & Maintain			2000		2000
Supplies & Tools			1000		1000
Telephone & Radios			2400		2400
Trash Collection			1200		1200
Misc Expenses/General Conditions			2000		2000
Utilities			41667		41667
Property Insurance					29167
GL Insurance			500		500
Snow removal at arena plazas			1333		1333
Pest control					<u>1733</u>
Total			\$76,362		\$122,244